## What's Your Business AA Score?

The 4 "Events" that make or break your business and your sanity!



#### The 4 EVENTS

- 1. LEADERSHIP
- 2. OPERATIONS
- 3. SMARKETING
- 4. MONEY

## THE 3 SPECIAL REQUIREMENTS ON EACH EVENT

- 1. OUTCOMES
- 2. FUNCTIONS
- 3. MEASURES

#### 1. LEADERSHIP

OUTCOMES FUNCTIONS MEASURES

#### 2. OPERATIONS

OUTCOMES FUNCTIONS MEASURES

## 3. SMARKETING OUTCOMES

FUNCTIONS MEASURES

#### 4. OPERATIONS

OUTCOMES FUNCTIONS MEASURES

# What's an OUTCOME?

Goals are sometimes not achieved, but there's *always* an outcome...

What you want to have happen or feel when it's all said and done....

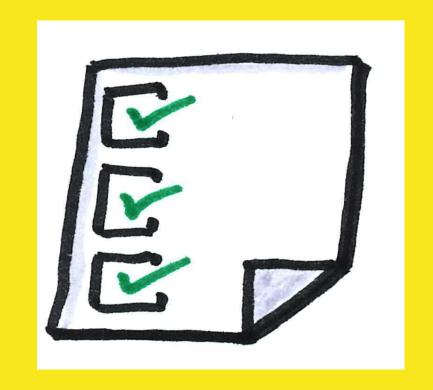
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# What's a FUNCTION?

What you do to get your outcome.



Your practice is the collective actions getting your results



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## "You don't have a problem, you have a practice"

#### What's a Measure?

It's your SCORE!



#### "Don't confuse effort with RESULTS"

#### **LEADERSHIP**

#### EXAMPLE FUNCTIONS of LEADERSHIP

- Meeting Rhythms
- Education
- Core Value Integration

### **Example Measures of LEADERSHIP**

- Staff retention %
- Staff survey results & follow-up
- Staff attendance

#### Example of a Quarterly Leadership Outcome for a rec director

- Increase Recreational Enrollment sales by 8% over last year during the same months.
- Plan, lead, & document
   1:1 meetings with every
   staff member

## WHAT'S NOT A GOOD OUTCOME...

- Oversee all recreation gymnastics operations
- Exhibit strong leadership abilities

#### **OPERATIONS**

## **Example FUNCTIONS of Operations**

- Programming
- Scheduling
- Methods

## **Example MEASURES of Operations**

- # students retained
- # trial conversions
- # new backhandsprings

#### Example of a Quarterly Operations Outcome for a director

- Implement new mobility system to include monthly progress charts, parent communication, ℰ staff training by 9/31/2018
- Launch new Ninja program with a goal of 75 new students by end 3/31/2019
- Reduce office labor hours
   20% by 12/31/2019

#### "SMARKETING"

## Example FUNCTIONS of Smarketing

- Influencer Events
- Branding
- Social Media Calendar
- Sales Messaging

## **Example MEASURES of Smarketing**

- # of online leads
- # of shares
- # of sales conversions

#### Example of a Quarterly SMarketing Outcome for a director

- Learn and implement
   Facebook ads to gain 90
   new leads in 90 days.
- Create a social media calendar, and follow posting schedule for 90 days.



## **Example FUNCTIONS of Money**

- Accounts Receivable
- Pricing
- Forecasting

## **Example Measures of Money**

- How much do people owe you?
- How long does it take to collect?
- How much do you save? How?
- What percentage of sales is labor?

#### Example of a Quarterly Money Outcome for a director

- Determine how we can decrease payroll 30% for the Summer months
- Align program revenue streams with payroll and gym space.
- Forecast price increase scenarios to align w/ staff raises.

#### Strategy changes with scale

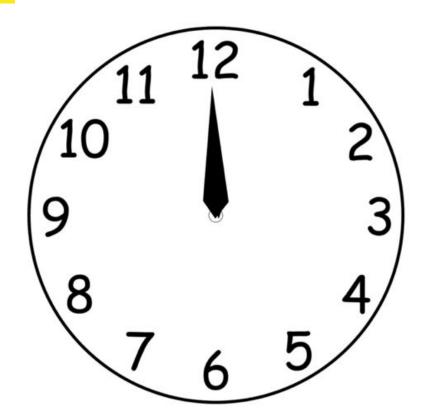
As you level up, the more the outcomes, functions, and measures you have.





#### "What gets scheduled, gets done"





# "YOU are every problem, and every solution" - Dave Ramsey